

REIMAGINED

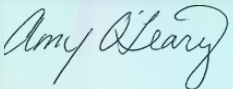
Dear Friends:

As we close our books on another fiscal year and leap forward into the next, Youth Services is an agency REIMAGINED. Throughout our history, we have stayed true to our promises to the community, stood by our trusted partners, and remained a beacon of hope for the families who need us. In recent years, however, it became clear that Youth Services needed to REIMAGINE itself internally and externally to ensure we remained mission-focused and able to respond to the mounting need for services.

This has taken us on a path of expansion in every way – in vision, staff, and – most obviously – in our facility. These changes will enable staff to reimagine their roles and their work and empower our clients to reimagine what therapy means to them. Ultimately, our entire community will be reimaged.

What does a reimaged Youth Services look like to you? Does it ensure that every child has access to mental health services regardless of ability to pay? Is it the first call for schools in need of support? Will it be the first choice for social and emotional support for countless families? The impact of 2024 has provided a clear vision of what Youth Services will be in the future, and we look forward to welcoming you back to our REIMAGINED home in 2025. Thank you for your support.

With Imagination,



Amy O'Leary, LCSW
Executive Director

OPERATING BUDGET

REVENUE - \$2.2M

- 31% Government Grants
- 26% Fundraising
- 24% Grants and Foundations
- 19% Fee Income

EXPENSES - \$2.8M

- 76% Program Services
- 14% Fundraising
- 10% Management and General

These are preliminary financials for the year of July 1, 2023 - June 30, 2024. Expenses in excess of general operating revenue were funded with planned Act Now Campaign funding.

PROVIDER OF

NEED

Every child is unique and so is the approach we take to treating our clients. Our services include individual and group mental health therapy, youth development programs, crisis response, and community outreach. By working with insurance companies and offering a sliding fee scale, care is provided to families of all means.

\$454,075

in mental health subsidies
provided to agency clients

PROVIDER OF

CHOICE



BY THE NUMBERS

65 intakes were conducted for youth in need of individual or group therapy support

52 children and teens received risk assessments by YS clinicians

193 youth made 120 visits to the Pride Program

7,340 individual and group therapy sessions were provided to 383 young people

123 children received 71 hours of tutoring support in Study Buddies

231 youth were provided with free bus transportation and 975 hours of after school programming support

642 children received gifts, coats, and clothes provided by generous Holiday Gift donors

20 parents attended Coffee Talk, a weekly Spanish speaking support group

PROGRAM SPOTLIGHT

In FY24, demand for Youth Services' SHARE (Sexual Health & Relationship Education) program grew. This service provides comprehensive, shame-free sexuality education through classroom workshops for youth and adults, individual and small group education, and youth leadership programming.

The agency increased the number of partnerships with local schools, developed new "Parenting Online" curriculum regarding social media use and technology safety, and more than doubled overall SHARE revenue.



**315 SHARE WORKSHOPS
REACHED
8,135 STUDENTS,
TEACHERS, PARENTS, AND
COMMUNITY MEMBERS.**

OUR DONORS

Thank you for your critical support:

- 1,003 cash donors and 211 in-kind donors to the agency
- 35 special event committee members
- 12 community groups fundraised on behalf of Youth Services

Stay tuned for our Annual Report to see a full list of donors and sponsors.



OUR VOLUNTEERS

Volunteers are central to much of the agency's work:

- 1,049 total volunteers
- 517 corporate volunteers
- 90 Study Buddies tutors
- 229 Holiday Gift sponsors
- 19 Board of Directors
- 11 Friends of Youth Services auxiliary board members
- 7 weekly office volunteers

THANK YOU TO OUR DONORS!

\$100,000+

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Please excuse any errors**

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