

A Year of Growth One Child at a Time



July 1, 2024 - June 30, 2025

Dear Friends,

This has been a year of remarkable growth—for our agency, our programs, and the young people we are honored to serve. The completion of our expanded home opened a new chapter filled with possibility. With more space, we can welcome more clients into care, meet rising needs, and strengthen the supports that help youth thrive.

Our growth has been intentional and grounded in one guiding vision: ensuring every young person can access high-quality care, regardless of circumstance. This year alone, we saw a 33% increase in counseling clients and provided more than \$475,000 in mental health scholarships so that financial barriers never stand in the way of support.

We also expanded and enhanced programs that engage youth earlier, deepen our clinical work, and reinforce social and emotional well-being across childhood and adolescence. Behind every number is a story of connection, courage, and hope—and a reminder of what becomes possible when a community invests in its youth.

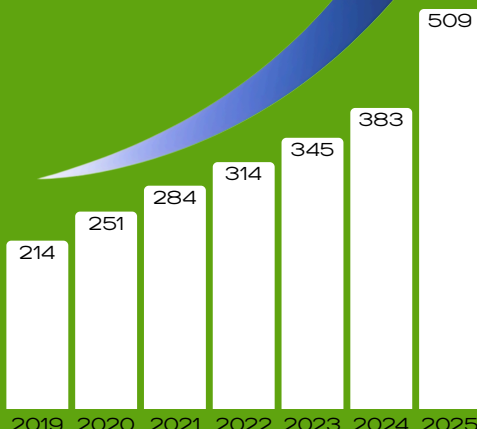
Thank you for standing beside us as we continue to grow, one child at a time.

A handwritten signature in cursive script that reads "Amy O'Leary".

Amy O'Leary, LCSW
Executive Director

More Kids, More Care, More Hope

Clients Receiving Counseling at YS



The numbers tell a clear story: more youth are reaching out for support, and Youth Services is rising to meet that need.

- 509 youth received counseling in FY25, up from 214 in 2019 — a 138% increase and our highest number ever.
- Programs and clinical services expanded, allowing more youth to access free, developmentally appropriate support across counseling, groups, and crisis response.

Operating Budget

Revenue - \$2.3M

- 38% Fundraising
- 23% Fee Income
- 20% Grants and Foundations
- 19% Government Grants

Expenses - \$2.5M

- 76% Program Services
- 14% Fundraising
- 10% Management and General

These are preliminary financials for the year of July 1, 2024 - June 30, 2025. A portion of the expenses in excess of revenue was funded with Campaign allocated revenue as planned.

42 children and teens received risk assessments by YS clinicians

98 youth made 637 visits to the Pride Program

By the Numbers

93 children received 69 hours of tutoring support in Study Buddies

629 children received gifts, coats, and clothes provided by generous Holiday Gift donors

28 parents attended Padres para Padres, a weekly Spanish speaking parent support group

7,499 individual and group therapy sessions were provided to 509 young people

236 youth were provided with free bus transportation and 741 hours of youth development programming support

127 intake assessments were conducted for youth in need of individual or group therapy support



Program Spotlight



In FY25, Youth Services launched Caring Connections to fill a critical gap in early-childhood support for families with children ages 3–5. The program strengthens parent–child bonds through play, predictable routines, and supportive peer discussion using an Infant Mental Health approach.

Families practiced skills around common challenges, such as mealtime struggles, sleep routines, safety, and separation within an inclusive, bilingual setting. Caregivers reported feeling more confident and connected to their child, and children showed smoother transitions and increased independence.

Our Donors

Thank you for your critical support:

- 916 cash donors and 179 in-kind donors to the agency
- 35 special event committee members
- 11 community groups fundraised on behalf of Youth Services

Stay tuned for our Annual Report to see a full list of donors and sponsors.



Our Volunteers

Volunteers are central to the agency's work:

- 831 total volunteers
- 344 corporate volunteers
- 70 Study Buddies tutors
- 212 Holiday Gift sponsors
- 17 Board of Directors
- 8 Friends of Youth Services auxiliary board members
- 10 weekly office volunteers